2012

CERTIFICATE

To the Clerk of PRATT COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF BYERS

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and (3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2012	Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit	12012	2				
Allocation of MVT, RVT, 16/20	M Veh & Slider	3				
Schedule of Transfers		4 -				
Statement of Indebtedness		5				
Statement of Lease-Purchases		6	Le 5 7 7 10 1			
Fund _	K.S.A.					
General	12-101a	7	27,900	3,809	33.225	
Debt Service	10-113					
	-					,
				7		
Special Highway		8	1,330		-	
		8				
,						
				,		
Totals		xxxxxx	29,230	3,809	33-225	120,10
Is an Ordinance required to be p	assed, published	, and atta	ached to the budget	No	County Clerk's Use Only	120,10
Budget Summary		9		Accessory on the second		114,644
Neighborhood Revitalization					Nov 1, 2011 Total	117,699
<u> </u>			•		Assessed Valuation	

Assisted by: Patton, Cramer & LaPrad Chtd Address: P.O. Drawer H Pratt, Ks 67124 Sunda 2011

Governing Body

Page No. 1

Date Attested:

County Clerk
Oct. 20, 2011
Sherry Khuse

2012

Computation	to Determine L	Imit for 2012	

1. Total Tax Levy Amount in 2011 Budget 2. Debt Service Levy in 2011 Budget 3. Tax Levy Excluding Debt Service 2011 Valuation Information for Valuation Adjustments: 4. New Improvements for 2011: 5a. Personal Property 2011 5b. Personal Property 2010 - 16,767	3,793 0 3,793
3. Tax Levy Excluding Debt Service 2011 Valuation Information for Valuation Adjustments: 4. New Improvements for 2011: 5. Increase in Personal Property for 2011: 5a. Personal Property 2011 + 17,577 5b. Personal Property 2010 - 16,767	
2011 Valuation Information for Valuation Adjustments: 4. New Improvements for 2011: + 0 5. Increase in Personal Property for 2011: 5a. Personal Property 2011 + 17,577 5b. Personal Property 2010 - 16,767	3,793
4. New Improvements for 2011: +	
5. Increase in Personal Property for 2011: 5a. Personal Property 2011 + 17,577 5b. Personal Property 2010 - 16,767	
5a. Personal Property 2011 + 17,577 5b. Personal Property 2010 - 16,767	
5a. Personal Property 2011 + 17,577 5b. Personal Property 2010 - 16,767	
5b. Personal Property 2010 - 16,767	
5c. Increase in Personal Property (5a minus 5b) + 810	
$\frac{\text{(Use Only if} > 0)}{\text{(Use Only if} > 0)}$	
6. Valuation of annexed territory for 2011:	
6a. Real Estate + 0	
6b. State Assessed + 0	
6c. New Improvements - 0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	
7. Valuation of Property that has Changed in Use during 2011:	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	
9. Total Estimated Valuation July 1, 2011 115,680	
7. Total Estimated Valuation July 1, 2011	
10. Total Valuation less Valuation Adjustment (9 minus 8) 114,870	
11. Factor for Increase (8 divided by 10) 0.00705	
12. Amount of Increase (11 times 3) + \$	27
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	3,820
14. Debt Service Levy in this 2012 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	3,820

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Slider

0.00000

Allocation for Year

16/20M Veh

RVT

Budgeted Funds for

2011

Slider Factor

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budget Tax Levy Amt fo

2010

		1	1		
General .	3,793	871	24	5	0
Debt Service					
					·
TOTAL	3,793	871	24	5	0
County Treas Motor Ve	hicle Estimate	871		•	
County Treasurers Recre	eational Vehicle Estima	nte _	24		
County Treasurers 16/20	M Vehicle Estimate			5	•
County Treasurers Slide	r Estimate			•	0
Motor Vehicle Factor		0.22963			
Recreational Vehicle Fa	ctor	_	0.00633		
16/20 Vehicle Factor				0.00132	

MVT

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
		,			
					·
	,				
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	.0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

CITY OF BYERS

	<u></u>							T			\neg		1	 П	\neg	Ť	\neg	T		T					
Amount Due 2012	Principal								0									0						0	<
Ато. 20	Interest								0									0						0	<
Amount Due 2011	Principal								0							- Indicate Comment of the Comment of		0						0	_
Amount 2011	Interest								0									0						0	_
Date Due	Principal																								
Date	Interest																								
Beginning Amt Outstanding	Jan 1,2011								0									0				,		0	•
Amount	Issued																								
Interest	%																								
Date	Retirement																								
Date	Issue																								
	Type of Debt	General Obligation:	0						Total G.O. Bonds	Revenue Bonds:								Total Revenue Bonds	Other:					Total Other	

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

CITY OF BYERS

		Term of	Interest	ı otal Amount	Principal Balance	Payments	Payments
	Contract	Contract	Rate	Financed	As Beginning of	Due	Due
tem Purchased	Date	(Months)	%	(Beginning Principal)	2011	2011	2012
						-	
				radius drumen errode valvar varande vara er er manddele kar var kandele franskrike frikelinge er kandele frike			
		,		The state of the s			
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual		Proposed Budget Year
General	2010	2011	2012
Unencumbered Cash Balance Jan 1	18,765	18,077	18,062
Receipts:	2.607	2.500	
Ad Valorem Tax	2,697		XXXXXXXXXXXXXXXX
Delinquent Tax	140	140	140
Motor Vehicle Tax	1,865	1,256	871
Recreational Vehicle Tax	0	39	24
16/20M Vehicle Tax	47	7	5
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Sales Tax	4,914	5,200	5,000
Refunds	51	150	100
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	9,714	10,585	6,140
Resources Available:	28,479	28,662	24,202
Expenditures:			
Personal Services	1,562	1,600	1,550
Contractual Services	7,889	7,500	7,500
Commodities	951	1,000	1,000
Capital Outlay	0	500	17,850
		······································	
			
		a Limite.	
Neighborhood Revitalization Rebate			
Miscellaneous	~ ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		
Does miscellaneous exceed 10% of Total E			
	40.00	*0.500	
Total Expenditures	10,402	10,600	27,900
Unencumbered Cash Balance Dec 31	18,077		XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	31,100	25,222	XXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	3,698
De	linquent Comp Rate:	3.000%	111

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOTAL TAGE TOTAL OTTES TITLE TO	ALC LIE V I		
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax	1,316	1,310	1,330
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,316	1,310	1,330
Resources Available:	1,316	1,310	1,330
Expenditures:			
Contractual Services	1,316	1,310	1,330
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,316	1,310	1,330
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	2,690	2,590	

Adopted Budget	Prior Year Actual 2010		Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2010	2011	
		U	0
Receipts:			, ,
Charges to Customers			
Interest on Idle Funds			
Miscellaneous	CONTRACTOR OF THE CONTRACTOR O		
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	. 0
Resources Available:	0	0	0
Expenditures:			
•	ATT		
	:		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

Legal Notice

(First published in The Pratt Tribune July 7, 2011)1t

State of Kansas City

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NOTICE OF BUDGET HEARING

The governing body of CITY OF BYERS.	will meet on AUGUST 2, 2011 at 7:30 PM at CITY HALL for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.	Detailed budget information is available at CHTY HALL and will be available at this hearing. BUDGET SUMMARY	Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.	Estimated 1 as. Rate is subject to change depending on the linat assessed valuation.
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Tax Rate*

Estimate

FUND	Actual Iax Rate*		Amount of 2011
10,402 34.794		for Expenditures	Ad Valorem Ta
1.316 1.316 1.316 1.316 1.318 34.794 1.00 1.3794	34.810	27,900	3,809
1,316 1,316 1,316 1,316 34,794 1,00 .			
1,718 34.794 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.			
1,316 1,316 1,316 34,794 1,00 1,1718 34,794 1,1718 1,171			
1,316 11,718 11,718 1,738 1,734 on 118,667			
ansifers 11,718 34,794 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	. 0	1,330	
ansiers 11,718 34,794 cenditure 0 ax Leyied 3,794 iii.8.667			
ansiers 11,718 34,794 and Levied 3,794 and Levied 118,667			
20 centifies 0 centifies 11,718 27.2 centime 3,794 11,8667	10 34.810	29,230	3,809
3,794 118,667		.0	
3,794	01	29,230	
118,667	13	XXXXXXXXXXXXXXXXX	
	126	115,680	_
Outstanding Indebtedness,			
2009		2011	_
G.O. Bonds 0.0	T	0	
		0	
urchase Principal 0		0	
Total 0		0	_
*Tax rates are expressed in mills			

City Official Title: CITY CLERK